

SPECIAL TRANSPORTATION FUND  
STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

BUREAU OF AVIATION AND PORTS

	A P P R O P R I A T I O N S								
	Continued From Prior Years	Budgeted	Adjustments	Total Available	Lapsed	Unallotted Continued	Uncommitted Continued	Unliquidated Continued	Expenditures
<u>Lapsing Accounts - Personal Services &amp; Other Expenses</u>									
General Administration									
Personal Services	\$ 0	\$ 1,194,068	\$ 110,520	\$ 1,304,588	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,304,588
Other Expenses		69,198	22,233	91,431	(4,955)				96,386
Licensing and Regulation									
Personal Services									
Operation of Groton/New London Airport									
Personal Services		628,735	(13,255)	615,480					615,480
Other Expenses		74,964	8,850	83,814	5,498				78,316
Operation of Brainard Airport									
Personal Services		420,828	(35,294)	385,534					385,534
Other Expenses		62,906	9,992	72,898	1,802				71,096
Operation of Danielson Airport									
Personal Services									
Other Expenses		73,098	4,700	77,798	2,405				75,393
Operation of Oxford Airport									
Personal Services		221,150	51,509	272,659					272,659
Other Expenses		64,497	(3,703)	60,794	525				60,269
Operation of Windham Airport									
Personal Services									
Other Expenses		135,361	(6,045)	129,316	1,165				128,151
Operation and Maintenance of Chester/Hadlyme Ferry									
Personal Services		228,340	(40,584)	187,756					187,756
Other Expenses		39,084	40,069	79,153	394				78,759
Operation and Maintenance of Rocky Hill/Glastonbury Ferry									
Personal Services		130,509	17,105	147,614					147,614
Other Expenses		38,701	(20,236)	18,465	(113)				18,578
Connecticut Coastline Authority									
Other Expenses		10,000	(1,895)	8,105	1,182				6,923
Snow Removal - Groton/New London Airport									
Personal Services		32,418	(18,517)	13,901					13,901
Other Expenses		3,541	(497)	3,044					3,044
Snow Removal - Brainard Airport									
Personal Services		33,829	(19,180)	14,649					14,649
Other Expenses		2,910	(619)	2,291	(213)				2,504
Snow Removal - Oxford Airport									
Personal Services		21,822	(3,642)	18,180					18,180
Other Expenses		5,740	(1,263)	4,477	1				4,476
Snow Removal - Windham Airport									
Other Expenses		1,000	(786)	214	214				
*Inventory Transactions									
Other Expenses					28,206				(28,206)
Total Personal Services and Other Expenses	0	3,492,699	99,462	3,592,161	36,111	0	0	0	3,556,050

\*Transactions in this function are financed from funds  
allotted to the various offices for stores withdrawal.

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<u>Lapsing Accounts Summary</u>									
Personal Services	\$ 0	\$ 2,911,699	\$ 48,662	\$ 2,960,361	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,960,361
Other Expenses		581,000	50,800	631,800	36,111				595,689
Total Lapsing Accounts Summary	0	3,492,699	99,462	3,592,161	36,111	0	0	0	3,556,050
<u>Continuing Accounts</u>									
Bradley International Improvement	185,412		975,117	1,160,529			56,283	851	1,103,395
Tweed-New Haven Airport Improvements		600,000	1,800,000	2,400,000			1,800,000		600,000
Security Fence - Gate Keys - Brainard	6,350		1,210	7,560			910	6,620	30
Pilot and Aircraft Registration		291,000		291,000	181				290,819
Bradley International Additions/Expansions	3,031,652		286,500	3,318,152			509,631	1,683,976	1,124,545
Total Continuing Accounts	3,223,414	891,000	3,062,827	7,177,241	181	0	2,366,824	1,691,447	3,118,789
Total Bureau of Aviation and Ports	\$ 3,223,414	\$ 4,383,699	\$ 3,162,289	\$ 10,769,402	\$ 36,292	\$ 0	\$ 2,366,824	\$ 1,691,447	\$ 6,674,839